



FY 2019/20 – FY 2020/21 Goal-Setting Process Timeline

February 28	<u>Council Goals Study Session No. 1</u> <ul style="list-style-type: none">• Review process• Recap current priorities/constraints• Confirm/revise current goals• Councilmember suggestions of potential projects• Public comment
March	<u>Advisory Body Input</u> <ul style="list-style-type: none">• Review/discuss potential project list: Which projects are most important and why? Are any important projects missing?
March	<u>Department Input and Analysis</u> <ul style="list-style-type: none">• Review/discuss potential project list: Which projects are most important and why? Are any important projects missing?• Begin analysis of staffing/other resource needs
April 23	<u>Council Goals Study Session No. 2</u> <ul style="list-style-type: none">• Confirm or edit Major Goal statements if necessary• Receive advisory body and department staff input• Review and ask questions regarding carry-forward and potential new projects• Hear public comment• Prioritize potential projects
May 3	<u>Department Analysis and Recommendations</u> <ul style="list-style-type: none">• Review Council's top-priority projects• Identify timing, resource needs (staff, professional services, etc.), and interdepartmental impacts• Develop staff recommendation of Council's highest-ranked projects that are feasible to undertake in the next two years
May 21	<u>Council Meeting No. 3</u> <ul style="list-style-type: none">• Discuss staff's recommended project work plan• Adopt Goals and work plan